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Appropriations

State Tax Funds for Operating Expenses of Higher Education

1986 - 1987

Edward R. Hines

National Association of State Universities
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APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION

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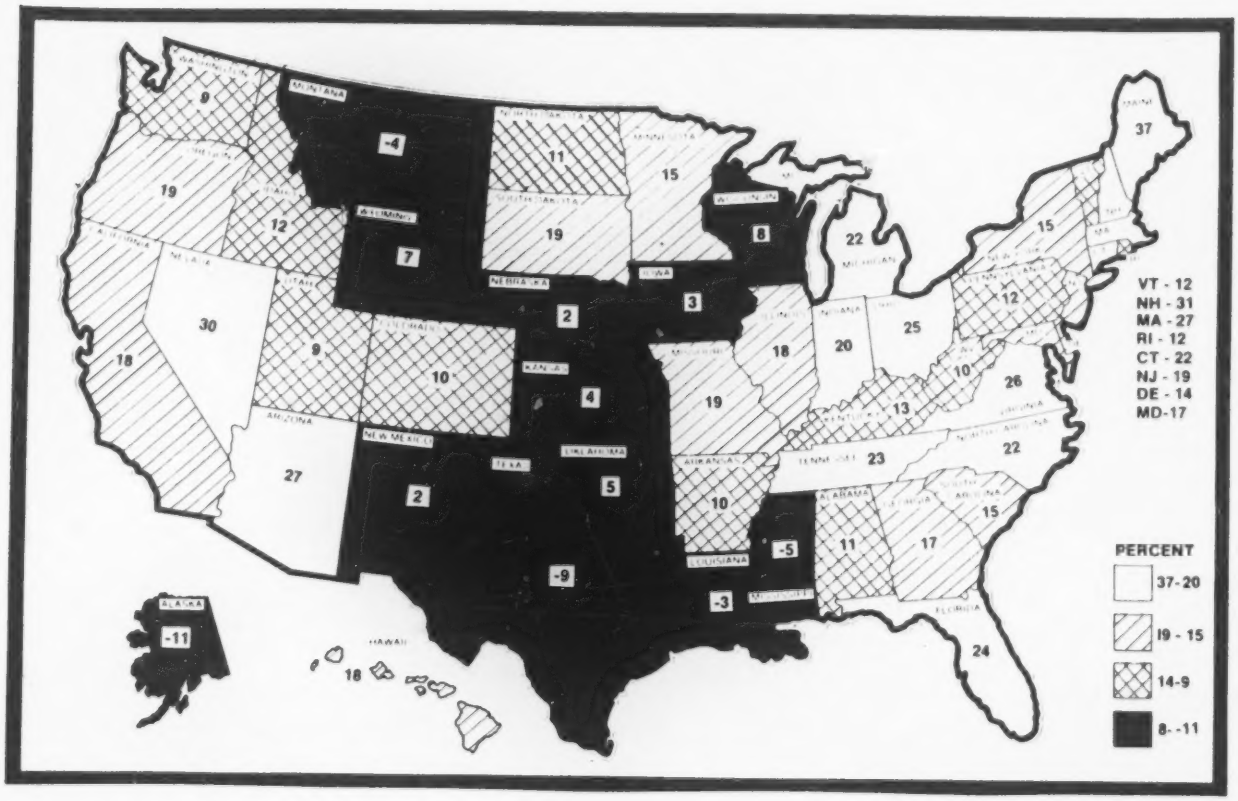
PERCENTAGES OF TWO-YEAR GAINS IN APPROPRIATIONS OF STATE TAX FUNDS FOR ANNUAL OPERATING EXPENSES OF HIGHER EDUCATION IN THE FIFTY STATES, FISCAL 1987 OVER FISCAL 1985



INTRODUCTION

This report is the 28th consecutive volume in what M. M. Chambers called "the GRAPEVINE longitudinal study of state tax support of higher education in the United States." Following the death of Dr. Chambers late in 1985, the data-collection and reporting is being continued by the Center for Higher Education at Illinois State University with Edward Hines as Editor and Gwen Pruyne as Managing Editor.

A RETROSPECTIVE OF FISCAL YEAR 1987

The most evident features in state tax support of higher education in FY1987 were as follows: there was an increase of nearly two billion dollars over FY1986; it was the second consecutive year where state support exceeded 30 billion dollars annually; and after two successive years of positive two-year percentage gains there was a decline in the rate of gain over the previous period.

As demonstrated by the figures shown below, the lowest single-year and two-year rates of gain in a full decade occurred in 1984. In 1985 and in 1986 there were strong increases in rates of gain for higher education (16% and 19%, respectively). While 1987 showed a demonstrable gain of 14% in the support of higher education, the rate of gain slowed. Part of this was due to the fact that none of the states experienced two-year increases of more than 40%, but five states showed negative increases over the two-year period. As shown on the map, these five states in combination with seven others comprised the lowest 12 of the 50 states in two-year gains. They depict a broad arc reaching from Alaska, Montana, and Wyoming in the Northwest; to the farm states of Iowa, Nebraska, Kansas, and Wisconsin in the Great Lakes Region; then south to a cluster of New Mexico, Texas, Oklahoma, Louisiana, and Mississippi. Economic stress involving oil and energy, farming, and the wood and mineral-related industries explain much of the fact that these 12 states were the nation's lowest in percentages of two-year gain for higher education. Some of these states, additionally, had been among those exhibiting the strongest rates of gain in recent years. Since FY1981, Alaska was among the top gainers from 1982 through 1984, had a moderate gain in 1985, and was among the lowest gainers in 1981, 1986, and 1987. In the initial four years of this period, Texas was in the top

TABLE 1

Fiscal Years	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987
Billions of Dollars	13.9	15.3	16.9	19.0	20.9	22.9	24.2	25.5	28.0	30.7	32.4
1-Year Gain %	9	10	10	12	10	10	6	5	10	10	6
2-Year Gain %	24	20	22	24	23	20	16	11	16	19	14

group, had moderate gain in 1985, and was in the lowest group during the most recent two years. Mississippi had five years of moderate gains and two years in the lowest group (1985 and 1987). The trend in Montana was similar to Alaska, and the trend in Louisiana was similar to Texas.

This general "ebb and flow" pattern of higher education support may be observed in most states with possibly two exceptions. States undergoing a massive build-up or expansion of a higher education system will tend to be among those having consistently top gains, and Texas and Alaska were in this grouping fairly recently. Major expansion of state higher education systems is a characteristic of the 1960's, however, and is largely completed in the 1980's. States having very large higher education systems involving major percentage gains for higher education tend to be the most populous states, and these are the states that individually contribute more than a billion dollars annually for higher education. There are nine of these higher education "megastates." California was the first state to break the billion dollar mark for higher education in FY1973, followed by New York in FY1975, and Texas in 1978 (surpassing New York in 1984). Illinois joined in 1984, and in 1985 both Florida and Michigan passed the one billion dollar mark. Three additional states exceeded this mark in 1986 (Ohio, North Carolina, Pennsylvania), and none joined the grouping in the current year, although Virginia and New Jersey are approaching with annual higher education appropriations of approximately $900 million.

A REGIONAL VIEW USING QUARTILES AND QUADRANTS

While single year changes are of interest, GRAPEVINE has utilized two-year percentage gains because of the advantage of a longer view over a two-year period and leveling the effects of sudden one-year shifts. Table 2 shows these two-year gains for the nation, arranged in quartiles and quadrants. Quartiles make use of the range of changes from the greatest current increase in Maine (37% over two-years) to Alaska's -11% two year change. Quadrants divide the nation fairly evenly into four portions with the northeast corner of Missouri at the center, the Mississippi River dividing East from West, and the Ohio River and southern border of Pennsylvania dividing Northeast from Southeast.

TABLE 2

Quadrants		NW	NE	SE	SW	TOTAL
Quartiles	Top	0	7	4	2	13
	2d	3	3	3	3**	12
	3d	3	3	4	3	13
	Lowest	5*	1	1	5	12
	Total	11	14	12	13	50

*Includes Alaska
**Includes Hawaii

Using quartiles, the 50 states were arranged in descending order. Thirteen are in the top quartile ranging from 37% to a 20% two-year gain. The second quartile ranges from 19% to 15% and the third quartile include 13 states with gains between 14% and 9%. The lowest quartile includes 12 states from Wisconsin at 8% to New Mexico and Nebraska at 2% followed by five states with negative percentages, indicating actual decreases. The weighted national average gain was 14%.

The notion of quadrants helps focus on regional groupings and variations. The 11 Northwest states have none in the top grouping, but they are divided evenly between the 2d and 3d quartiles, and the lowest quartile. An opposite pattern is seen in the Northeast with seven states in the top group (Maine, New Hampshire, Massachusetts, Ohio, Michigan, Connecticut, and Indiana), six states in the middle groups, and only Wisconsin in the lowest group. The Southeast is divided evenly among three groupings, including four states in the top (Virginia, Florida, Tennessee, North Carolina) three in the second quartile, and five in the 3d and 4th quartiles combined with only Mississippi being in the lowest quartile. The Southwestern states have their largest grouping in the lowest quartile (Oklahoma, Kansas, New Mexico, Louisiana, Texas) with even groups (two or three states each) in the other three quartiles. Southwestern states in the top quartile included Nevada and Arizona.

ANALYSIS OF CURRENT STATE HIGHER EDUCATION SUPPORT

Limitations of the data collected and reported in monthly issues of GRAPEVINE make a comprehensive analysis with precise comparability impossible. The consistent hallmarks of GRAPEVINE are timeliness and prompt availability of data. We encourage continued analysis and refinement of the data. Attention is called to other studies by Halstead and the State of Washington's National Comparison study as well as the McCoy-Halstead report when they become available at a later time.

Two additional features of GRAPEVINE give focus to the effort, but represent limitations to the data. These data are published as soon after the end of the legislative year as possible, but increasingly states are making revisions in appropriations during the 12-month period following the initial legislative action. In some cases, these include enhancements and in other cases they include rescissions and adjustments made either by a state legislature or by a governor. These revisions are now incorporated into the publication of the data in THE CHRONICLE OF HIGHER EDUCATION in October and in the NASULGC annual report the year following their initial publication. Beginning in 1987, the NASULGC report will contain two columns of data rather than only a single column of current fiscal year data as has been the case for the past 26 years. The other feature of GRAPEVINE is that only state tax funds are included and not other revenue sources such as student tuition and fees, federal funds, and non-tax sources appropriated by the states. These limitations must be kept in mind when analyzing and interpreting GRAPEVINE data, and this is especially true currently when appropriations from tax sources may tend to be "flat" because of the limitations in revenue capacity in many of the states. States increasingly are utilizing revenue sources other than tax funds. It may well be that in the

TABLE 3

13 Top Quartile States			12 Bottom Quartile States		
State	General Fund* Increase %	Higher Education 2-Year Gain %	State	General Fund Increase %	Higher Education 2-Year Gain %
Maine	9.5	37.1	Wisconsin	2.5	7.9
New Hampshire	2.0	31.2	Wyoming	- 8.4	7.3
Nevada	4.2	30.2	Oklahoma	- 5.8	5.0
Arizona	9.0	27.3	Kansas	11.5	4.4
Massachusetts	3.8	27.2	Iowa	2.6	3.0
Virginia	7.6	26.3	New Mexico	- .3	2.9
Ohio	7.5	25.2	Nebraska	1.5	2.9
Florida	9.7	24.5	Louisiana	- .8	- 3.7
Tennessee	6.3	23.7	Montana	3.2	- 4.9
Michigan	1.1	22.2	Mississippi	- .7	- 5.5
North Carolina	5.9	22.0	Texas	- 5.3	- 9.5
Connecticut	.6	21.7	Alaska	-25.1	-14.0
Indiana	5.0				
MEAN	5.6	26.1		- 2.1	- .4

*"Projected Growth Rates of General Fund Revenues, FY 86 to FY 87," Table 4 in Stephen D. Gold et al., STATE BUDGET ACTIONS IN 1986, Denver, Colorado: National Conference of State Legislatures, September 1, 1986.

states exhibiting negative gains utilizing only GRAPEVINE data, the overall gain for higher education may be positive if all revenue sources are taken into account.

With these important caveats and limitations in mind, we can move beyond description of the FY1984 data to analysis of the major factors contributing to the nationwide configuration which has been described.

Geographic Location. Analysis based only on a state's location within a region is too simplistic for a full picture, although observations can be made using these data. It would appear that substantial economic recovery has taken place in 14 Northeastern states. Ten of the 14 are in the upper half of the states using two-year gain figures. In New England, Maine, New Hampshire, and Connecticut are above the national mean of 14%, as are New Jersey and New York in the Mid-Atlantic states, and all four Great Lakes States with the exception of Wisconsin. A number of these states in the "rust belt" experienced early and prolonged economic stress and high unemployment, resulting in competing demands on state budgets, and difficulty in strongly supporting higher education and other areas as well. Florida, North Carolina, Tennessee, and Virginia continue to lead the Southeast with the other states near or below the national mean. Revenue difficulties associated with the farm economy continue to cause problems in this region. The Northern Plains states fared relatively well even in the face of a flat economy while other states in the Plains or Mountain region had serious difficulties, often related to a sagging farm economy. California, Nevada, and Arizona made strong two-year performances.

State Revenues and Taxes. Another part of the economic and fiscal picture in the states becomes evident when examining the size of the states' general fund revenues, recent decisions on taxes, and education expenditures. Drawing upon the work of fiscal analysts at the National Conference of State Legislatures, the table shown above incorporates the sizes of the projected growth rates in general fund revenues from FY1986 to FY1987 and the two-year percentage gains using GRAPEVINE data for the 13 states in the top quartile and the 12 states in the bottom quartile. It is clear that the availability of general fund revenues is a critical determinant in the capacity of states to support higher education. Admittedly, the correlations are not perfect. Both Connecticut and Michigan had small gains in general fund revenues while giving strong support to higher education. On the other hand, Kansas had a strongly positive projection for growth in general fund revenue and appeared in the bottom quartile of the states. Undoubtedly, some of the explanation of the above is accounted for by the fact that Connecticut and Michigan had relatively strong fund balances of at least five percent at the end of FY1985, while Kansas had a fund balance of less than five percent at the same time.

There was less change in state tax policies in 1986 than any year since 1980, according to NCSL. While 16 states raised taxes, the magnitude of the raises tended to be small. The decreases were in the Northeast where the economy was relatively strong, and substantial increases tended to occur where economic conditions were weakest.

Education Appropriations. State appropriations for elementary-secondary education, combined with higher education, represent a majority of the funds available in state budgets. The "education reform movement" began in elementary-secondary education during 1982, and now has moved to higher education especially in reforming undergraduate education, clarifying the mission and purpose of individual colleges and universities, and linking higher education to economic development, job training or retraining, and technology. Much of elementary-secondary education is guided by state mandates, and it was not unexpected to observe state budgetary decisions for local public schools occurring simultaneously or earlier than state budgetary decisions for higher education. It was noted by NCSL that state spending for elementary and secondary education "fared considerably better than higher education spending this year" (NCSL, 1986, p. 28). In 1986, nine states increased spending for elementary-secondary versus seven states increasing higher education spending more than 10%. Spending for K-12 grew faster than general funding spending in 26 states in 1986.

The weighted national mean gain of 14% was a clear increase for higher education, but represented a slower rate of gain than was observed in this report for the past two years. Some larger economic issues are related to this slower rate of gain. Rates of gain for higher education of more than 20% were common during the 1960's and 1970's. At that time, annual rates of inflation were often in excess of 10%, sometimes more than 15%. Since 1980, inflation has decreased to a consistent rate of under five percent per year. Thus, some slowing in the higher education rate of gain would be expected and has occurred, but state support for higher education has outpaced inflation by more than two-to-one. The states now experiencing negative decreases in rates of gain for higher education are in a particularly severe condition of economic and fiscal stress.

If one deletes the five states showing a negative rate of gain for higher education this year, the weighted national mean gain for the remaining 45 states is 17%, a rate nearly equal to the 19% rate of two-year gain reported by GRAPEVINE one year ago.

By far most significant in the pattern of state expenditures for higher education, however, is not competition with elementary-secondary or attempts to rationalize negative gains, but rather the particular features of higher education appropriations this year. The most significant feature was spending increases for categorical purposes, rather than general and incremental increases in campus operating budgets. These categorical purposes are similar to those reported in GRAPEVINE a year ago: spending increases for economic development, job training including teacher training, and technology. This year, spending increases were observed for student aid, minority access, teacher training, and incentive funding for excellence and measurable productivity gains. The primary purpose of GRAPEVINE is to report aggregate state totals, not specific categories, so our observations in these areas need to be viewed as partial and preliminary. Nonetheless, strong spending increases for student aid (more than twice the two-year rate of gain than for the state total) were observed in Arkansas, California, Georgia, Kentucky, Ohio, Tennessee, Washington, and Wisconsin with nearly equally strong rates of gain in Maine, Massachusetts, Michigan and Illinois. In a number of states, there were increases targeted for teacher education, recruiting new teachers into underserved subjects, and increasing access to higher education for minorities and disadvantaged students.

Incremental increases in campus operating budgets are giving way to funding for specific programs which are designed to accomplish objectives that can be measured and are related to larger state purposes. Examples abound in the states. Programs for excellence in education, scholarship, research, and productivity improvement were funded for the second consecutive year in Ohio. Indiana and Tennessee have endowments for higher education. Missouri initiated programs of supplemental funding designed to enhance campus missions and make specific contributions to the state's economic priorities. New Jersey has moved beyond a formula-based, enrollment-driven funding system to a "base plus priority incentive funding system" having three distinct features, including reallocation, challenge grants, and incentive grants. Campuses are reallocating resources in order to achieve goals such as enhancing physical plant expenditures and limiting salary expenditures to a percentage of the base budget. Challenge grants stimulate institutions to sharpen the missions and improve quality in the state colleges. Incentive grants enable campuses to compete for new dollars which can be put into high technology, humanities, foreign languages, international education, and the Fund for the Improvement of Collegiate Education (patterned after the federal FIPSE program). The commonalities in these incentive programs in the states include requiring specific institutional initiatives to obtain funds, linking specific outcomes with program improvement and excellence, and helping states to improve economic and employment opportunities. Far more significant than helping states temporarily get through difficult fiscal times, these programs signal a new dimension in higher education financing which may well be the bellwether for future state support of colleges and universities.

ACKNOWLEDGMENTS

For the third consecutive year, a meeting of the GRAPEVINE Advisory Committee was held. This year the meeting was held concurrently with the Annual Meeting of the State Higher Education Finance Officers' Association in August. The SHEFOs are indispensable as providers of the data appearing in GRAPEVINE, and without their interest and assistance, as well as that of the network of GRAPEVINE correspondents in the 50 states, this monthly research report could not exist. Thanks are extended to the Office of Communications Services at the National Association of State Universities and Land-Grant Colleges for their assistance and support in publishing this annual report as they have done each of the preceding 26 years.

GRAPEVINE continues to work with other national collectors of state higher education finance data. It is recommended that the reports by these individuals be used. They include HOW STATES COMPARE IN FINANCING HIGHER EDUCATION by Kent Halstead, the State of Washington's NATIONAL COMPARISON OF FINANCIAL SUPPORT OF HIGHER EDUCATION, and HIGHER EDUCATION FINANCING IN THE FIFTY STATES by Marilyn McCoy and Kent Halstead.

As Editor of GRAPEVINE, I want to express my appreciation to those many readers and users of the research report who have provided invaluable technical assistance as well as support as I continue the work of M. M. Chambers. To Gwen Pruyne, I owe a particular debt of gratitude for the way in which she has provided expert advice along with a great sense of humor. The invaluable microcomputer expertise of Edna Schack is gratefully acknowledged.

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* Attended GRAPEVINE Advisory Committee meeting, Boston, August 1986.

DATA REVISIONS

One of the most significant improvements in GRAPEVINE in recent years has been the incorporation of revisions to the data which occur subsequent to the initial legislative appropriation. Until the late 1970's, the issue of data revisions was virtually non-existent and occurred only sporadically. Since the late 1970°s, there have been a number of states, sometimes as many as half of the states, which have made revisions to the initial legislative appropriations of state tax funds for the operating expenses of higher education. These supplemental decisions may be made by a legislature or by a governor, and the decision may result in either enhancements or reductions in the original appropriations. For analytical and research purposes, GRAPEVINE will incorporate as many of these revisions as possible, including publication of the 50-state data in THE CHRONICLE OF HIGHER EDUCATION in October and in the NASULGC report which is published early in the calendar year.

Beginning with this issue of APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION, there will be two columns of figures for each state: one column contains the most current data available for the present fiscal year (in this case FY1987) and the other is for the preceding fiscal year (in this case FY1986). By publishing both columns of data, it is anticipated that analysts and researchers will be able to utilize the most accurate and current data available.

WHAT THE FIGURES ARE INTENDED TO MEAN

The data for this report are supplied by key persons in each state who report them to the monthly research report, GRAPEVINE. The ground rules used to achieve an approach to uniformity of reporting are enumerated below. Diversities of practice among the 50 states make it impossible to eliminate all inconsistencies and to accomplish absolute comparability among states and among institutions. We emphasize that comparisons are of limited usefulness but have value if correctly interpreted.

1. Report only appropriations; not actual expenditures.

2. Report only sums appropriated for annual operating expenses.

3. For the state tax appropriations, in complex universities, set out separately the sums appropriated for (or allocated to) the main campuses, branch campuses, and medical centers (even if on the main campus). The medical center item should include operation of colleges of medicine, dentistry, pharmacy, nursing, and teaching hospitals, either lumped as one sum or set out separately as preferred.

4. Include:

   - sums appropriated for state aid to local public community colleges and for operation of state-supported community colleges, and for vocational technical two-year colleges or institutes which are predominantly for high school graduates and adult students.

   - sums appropriated to statewide coordinating boards or governing boards, either for board expenses or for allocation by the board to other institutions or both.

   - sums appropriated for state scholarships or other student financial aids.

   - sums destined for higher education, but appropriated to some other state agency. Examples: funds intended for faculty fringe benefits may be appropriated to the State Treasurer and disbursed by that office; certain funds for medical and health education may be appropriated to the state department of health and disbursed from that department. Sometimes these sums have to be estimated because the exact amount disbursed cannot be known until after the end of the fiscal period.

   - appropriations directed to private institutions of higher education at all levels.

5. Exclude:

   - appropriations for capital outlays and debt service.

   - appropriations of sums derived from federal sources, student fees, auxiliary enterprises, and other non-tax sources.

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION, IN THOUSANDS OF DOLLARS, FOR FISCAL YEARS 1976-77, 1984-85, AND 1986-87, WITH PERCENTAGES OF GAIN OVER THE MOST RECENT TWO AND TEN YEARS.

States	Year 1976-77	Year 1984-85	Year 1986-87	2-year gain Percent	10-year gain Percent	States
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Alabama	250,454	502,295	556,894	11	122	AL
Alaska	64,829	232,830	207,086	(11)	219	AK
Arizona	184,786	377,213	480,076	27	160	AZ
Arkansas	114,936	249,025	273,182	10	138	AR
California	1,827,549	3,864,753	4,562,651	18	150	CA
Colorado	206,226	383,718	423,132	10	105	CO
Connecticut	145,888	302,931	368,648	22	153	CT
Delaware	43,311	84,940	96,797	14	123	DE
Florida	434,857	1,026,655	1,277,704	24	194	FL
Georgia	265,561	611,867	714,004	17	169	GA
Hawaii	97,884	186,708	220,845	18	126	HI
Idaho	69,197	112,240	126,030	12	82	ID
Illinois	697,045	1,182,857	1,390,614	18	100	IL
Indiana	316,800	548,810	660,532	20	109	IN
Iowa	210,345	392,984	404,610	3	92	IA
Kansas	173,777	335,869	350,735	4	102	KS
Kentucky	205,861	407,906	458,968	13	123	KY
Louisiana	215,457	556,806	541,722	(3)	151	LA
Maine	42,567	91,311	125,216	37	194	ME
Maryland	244,866	487,691	569,975	17	133	MD
Massachusetts	234,292	641,844	816,379	27	248	MA
Michigan	593,930	1,005,082	1,228,559	22	107	MI
Minnesota	325,384	649,604	747,187	15	130	MN
Mississippi	154,036	342,906	327,353	(5)	113	MS
Missouri	236,782	400,868	476,420	19	101	MO
Montana	47,705	107,362	103,167	(4)	116	MT
Nebraska	122,198	213,337	217,355	2	78	NE
Nevada	42,355	78,645	102,419	30	142	NV
New Hampshire	22,859	42,630	55,961	31	145	NH
New Jersey	274,405	753,883	898,577	19	227	NJ
New Mexico	82,047	229,138	233,552	2	185	NM
New York	1,251,096	2,356,410	2,720,779	15	117	NY
North Carolina	407,977	960,343	1,172,120	22	187	NC
North Dakota	48,864	112,037	124,430	11	155	ND
Ohio	492,608	964,928	1,208,210	25	145	OH
Oklahoma	152,262	367,617	385,552	5	153	OK
Oregon	176,653	281,483	335,998	19	90	OR
Pennsylvania	659,781	989,248	1,108,982	12	68	PA
Rhode Island	56,350	104,498	117,149	12	108	RI
South Carolina	210,239	451,041	520,248	15	147	SC
South Dakota	39,394	61,623	73,223	19	86	SD
Tennessee	225,827	495,749	608,083	23	169	TN
Texas *	918,589	2,364,774	2,141,392	(9)	133	TX
Utah	101,985	235,799	257,249	9	152	UT
Vermont	20,138	41,763	46,778	12	132	VT
Virginia	316,049	713,654	901,452	26	185	VA
Washington	310,133	561,874	609,937	9	97	WA
West Virginia	124,880	220,069	241,087	10	93	WV
Wisconsin	364,056	617,958	666,525	8	83	WI
Wyoming	37,943	103,958	111,583	7	194	WY
TOTAL	13,863,013	28,409,534	32,367,127			
Weighted average percentages of gain				14	133	

*Some additional downward revision for FY1987 is pending as of December 1986.

ALABAMA

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in Alabama.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
University of Alabama		
Tuscaloosa	72,907	64,739
Birmingham	58,442	53,555
School of Medicine	26,893	24,671
School of Dentistry	9,265	8,414
School of Optometry	3,795	3,446
University Hospitals	7,993	7,077
Subtotal, U of A-Birmingham,	106,388	97,163
Huntsville	23,145	20,627
Subtotal, U of Alabama,	202,440	182,529
Auburn University		
Main campus	72,705	65,371
Cooperative extension serv	14,920	13,406
Coop ext, retirement	1,871	1,871
Ag experiment station	14,136	12,878
Subtotal, AU-main campus,	103,632	93,526
Montgomery campus	12,839	10,792
Subtotal, Auburn U,	116,471	104,318
University of South Alabama	23,927	22,242
College of Medicine	13,091	12,441
Univ hosp, clinics, programs	3,269	1,206
Subtotal, U of South Alabama,	40,287	35,889
Jacksonville State University	18,595	15,840
Alabama A&M University	14,487	15,148
Alabama State University	14,392	14,958
Troy State University System*	16,852	14,809
University of North Alabama	13,976	12,030
University of Montevallo	10,382	8,752
Livingston University	6,665	5,316
Athens State College	3,324	2,715
Junior Colleges	66,088	58,550
Postsecondary Educ Dept	546	519
Private Institutions	2,954	2,601
Medical scholarships	677	677
Dental scholarships	176	176
Optometric scholarships	125	125
Chiropractic scholarships	50	46
AL National Guard scholarships	225	200
Sylacauga nursing	85	82
Marine environment consortium	830	755
Comm on Higher Education**	16,210	6,070
Southern Regional Educ Board	304	289
Retirement, soc security (est)	85,200	74,500
Total	631,341	556,894

*Includes three campuses: Troy, Montgomery and Dothan-Ft. Rucher.

**Includes student aid for FY 86-87 of $4,061,000 and for FY 85-86 of $4,636,000.

ALASKA

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in Alaska.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
University of Alaska		
Fairbanks and research	65,622	57,126
Anchorage	24,858	21,304
Juneau	10,286	8,313
Community colleges	51,880	45,318
Board of Regents & statewide	14,853	11,470
WICHE	1,725	1,108
Student financial aid	63,600	60,000
Postsecondary Education Comm	2,932	2,447
Total	235,756	207,086

ARIZONA

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in Arizona.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
University of Arizona	152,498	170,031
College of medicine	33,912	38,543
Med student loan board	18	
Subtotal, U of A,	186,428	208,574
Arizona State U, Tempe	132,442	149,464
Westside campus	4,312	5,333
Subtotal, ASU,	136,754	154,797
Northern Arizona University	48,109	52,745
Board of Regents and WICHE	3,263	3,643
Comm for Postsecondary Ed	378	412
Subtotal, State U's,	374,932	420,171
State aid to comm colls	57,410	59,905
Total	432,342	480,076

ARKANSAS

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in Arkansas.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
U of Arkansas System		
Fayetteville campus	57,341	
Medical sciences	47,307	
Ag experiment stations	14,029	
Coop extension service	13,786	
Grad Inst of Technology	1,444	
Archeological survey	860	
Little Rock campus	27,340	
Pine Bluff campus	11,402	
Monticello campus	6,758	
System administration	1,727	
Subtotal, U of A	181,994	163,940
Arkansas State U	26,408	
Beebe branch	2,888	
Subtotal, ASU	29,296	26,942
Southern Arkansas U	8,227	
El Dorado branch	1,247	
Technical branch	3,347	
Subtotal, SAU	12,821	11,750
U of Central Arkansas	20,926	19,402
Arkansas Tech U	11,688	10,846
Henderson State U	9,302	8,649
New Programs, sr colls	3,051	
Community Colleges	22,592	
New prog & add students	349	
Subtotal, CCs	22,941	20,790
So Regional Education Boards	65	
Dental & vet aid	1,506	
Other dental, vet, optometry	734	
State scholarship aid (SSIG)	3,927	
Dependents & survivors scholar	22	
Other state scholarships	951	
Student Aid		7,747
Other appropriations		3,116
Total	299,224	273,182

Note: For FY 1986-87, the breakdown by campuses was not available.

CALIFORNIA

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in California.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
University of California		
Los Angeles	368,933	403,919
Berkeley	291,401	322,196
Davis	243,553	290,267
San Diego	165,235	181,059
San Francisco	131,297	142,221
Irvine	126,936	140,185
Santa Barbara	113,244	123,557
Riverside	77,609	97,852
Santa Cruz	60,339	66,631
System administration	67,894	35,278
Subtotal, U of C,	1,646,441	1,803,165
California State University		
San Diego	111,941	113,088
Long Beach	93,801	94,956
San Jose	85,385	87,909
Northridge	83,811	86,121
San Luis Obispo	80,176	81,859
San Francisco	78,494	80,920
Sacramento	78,032	80,607
Fresno	73,541	77,235
Los Angeles	73,828	74,808
Pomona	69,023	71,704
Fullerton	69,427	70,128
Chico	64,718	66,865
Hayward	50,742	50,765
Humboldt	40,013	40,065
Dominguez Hills	31,029	30,702
San Bernardino	27,268	29,034
Sonoma	28,136	28,501
Bakersfield	20,658	21,452
Stanislaus	21,291	21,187
International programs	1,756	1,698
Systemwide offices	30,998	31,934
Systemwide provisions	51,022	129,709
Salary increases	51,700	48,700
Subtotal, CSU,	1,316,790	1,419,947
Community Colleges	1,172,165	1,199,057
Hastings College of Law	11,274	11,365
California Maritime Academy	5,831	6,068
Student Aid Commission	90,998	118,590
Comm for Review of Master Plan	533	588
Postsecondary Education Comm	3,224	3,871
Total	4,247,256	4,562,651

COLORADO

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in Colorado.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
University of Colorado*	65,060	71,579
Health Sciences Center**	81,656	84,194
Subtotal, U of C,	146,716	155,773
State Board of Agriculture***	57,231	62,387
Ag experiment station	6,544	6,965
Ag extension service	6,070	5,794
Veterinary medicine & hosp	4,936	5,346
Forest service	2,107	2,320
Subtotal, St Bd of Ag	76,888	82,812
U of Northern Colorado	22,378	23,221
Colorado School of Mines	8,912	10,019
Consortium of State Colleges+	37,955	39,427
State Community Colleges	43,535	44,733
State aid to district jr colls	10,087	10,831
Occupational education	22,835	24,018
Subtotal, SBCCOE	76,457	79,582
Auraria Higher Ed Center++		
Council on Arts and Humanities	976	1,641
State Historical Society	1,285	1,377
Colorado Advanced Tech Inst	405	736
Commission on Higher Education	1,158	1,429
Student aid	24,178	24,062
Vet and Ntl Guard tuition	288	266
Other	1,544	2,787
Subtotal, CCHE,	27,168	28,544
Total	399,140	423,132

*Appropriated to the Board of Regents for allocation to the campuses at Boulder, Denver, and Colorado Springs.

**Includes $40,281,165 for indigent medical care.

***The State Board of Agriculture governs the U of Southern Colorado, Ft. Lewis College, and Colorado State U.

+Includes Mesa College, Metropolitan State College, Western State College, and Adams State College.

++Funded by transfers from the Regents of the U of Colorado.

CONNECTICUT

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in Connecticut.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
University of Connecticut	103,288	110,335
Health center	46,452	51,824
Subtotal, U of C,	149,740	162,159
State Universities -		
Central	22,509	25,063
Southern	22,977	24,898
Western	10,812	11,912
Eastern	8,753	9,778
Central office	1,555	1,761
Subtotal, S U's,	66,606	73,412
CNVR Higher Education Center	2,355	2,600
Regional community colleges	40,183	45,492
State technical colleges	12,948	14,984
Department of Higher Education	1,766	1,929
Payment to others	11,302	15,167
Brd for State Academic Awards	410	461
New Eng Brd of Higher Ed	182	197
Museum of Nat Hist		56
Fringe benefits (est)	44,425	52,191
Total	329,917	368,648

DELAWARE

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in Delaware.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
University of Delaware	50,379	53,037
Scholarships & financial aid	3,183	3,671
State geologist	626	687
Sea grant	250	266
Subtotal, U of D,	54,438	57,661
Delaware State College	13,994	14,564
Institute of Med Ed & Research	1,565	1,643
Institute of Veterinary Med Ed	165	148
Inst of Dental Ed & Research	87	92
Technical & Comm Colleges	20,070	21,472
Postsecondary Ed Commission	1,092	1,217
Total	91,411	96,797

FLORIDA

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in Florida.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
State University System		
University of Florida	125,570	142,576
Health center	70,245	77,383
Inst of Food & Ag Science	73,376	80,059
Engine & Exper Station	2,126	2,200
Subtotal, U of F	271,317	302,218
University of South Florida	84,047	92,979
Medical center	35,547	41,743
Mental health institute	4,217	10,144
Subtotal, U of SF	123,811	144,866
Florida State University	105,538	117,801
Florida International U	51,088	56,393
U of Central Florida	45,770	52,470
Florida Atlantic U	36,979	39,867
Florida A&M University	34,851	38,385
U of West Florida	23,930	26,758
U of North Florida	18,627	20,649
System reserve	7	8,608
Board of Regents	5,684*	6,724
SREB**	453	496
Challenge grants**	3,787	10,050
Comm hospital ed program**	5,522	5,914
U of Miami med school**	9,630	9,967
SE Coll Osteopathic Med**	1,080	1,208
Research and Technology		3,650
Subtotal, BoR	26,156	38,009
Subtotal, SUS	738,074	846,024
Student Assistance	11,481	11,476
Critical teacher shortage	2,000	2,000
Academic scholar fund	3,226	3,226
Public service work study	500	257
Graduate scholars fund	100	100
Coll career work experience	500	841
Most promising teacher	500	1,500
Master assoc teacher	250	250
Latin Amer-Caribbean Basin	257	280
Jose Marti scholarship		200
Postsecondary Ed Plan Comm	626	575
Private Institutions		
Univ of Miami Nursing Sch	674	674
U Miami-indus,elec,biomed eng	526	526
Barry Univ, social work	212	212
Florida Inst Tech Science	76	76
Florida Inst Tech Engineering	326	326
Mt. Sinai Radiologic Tech	95	95
Bethune-Cookman Col Med Tech	80	40
Univ of Miami Biomed Science	100	150
Univ of Miami marine & atmosp	150	225
Tuition asst student-pvt inst	13,323	15,989
Subtotal, Private Inst,	15,562	18,313
State aid to community coll	354,344	390,445
State Board of Comm Coll	1,789	2,217
Subtotal, C C's	356,133	392,662
Total	1,129,209	1,277,704

*Excludes $1.5 million for research and technology appropriated to the State University System but transferred to another state office.

**In 1985-86 assigned to the Board of Regents central office.

GEORGIA

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in Georgia.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
University of Georgia	141,072	148,634
Ag experiment station	27,296	29,173
Coop extension service	27,227	28,453
Vet med experiment station	2,503	2,639
Skidaway Inst of Oceanograph	1,264	1,306
Marine extension service	975	1,011
Marine Institute	719	769
Vet med teaching hospital	477	414
Minority business enterprise	389	304
Athens/Tifton veterinary lab	87	33
Subtotal, U of G,	202,009	212,756
Medical College of Georgia	52,657	56,166
Talmadge memorial hospital	33,658	29,344
Family pract residency prog	4,857	5,448
Desegregation program	322	338
Radiation therapy center	185	
Subtotal, MC of G,	91,679	91,296
Georgia State University	72,034	76,295
Georgia Institute of Tech	57,058	61,100
Georgia Tech Research Inst	8,793	8,582
Engineering Extension Div	930	803
Advanced Tech Dev Center	874	1,017
Agricultural research	747	913
Center for Rehab Tech	356	557
Subtotal, GIT,	68,758	72,972
Senior Colleges -		
Georgia Southern College	19,919	20,393
West Georgia College	15,949	16,335
Valdosta State College	13,558	15,198
Columbus College	12,415	12,461
Kennesaw College	10,867	13,240
Fort Valley State College	9,954	10,182
Savannah State College	9,523	9,850
Albany State College	9,316	9,617
Augusta College	8,964	9,141
Georgia College	8,979	9,900
Southern Inst of Technology	8,991	10,867
Armstrong State College	7,944	8,036
Georgia Southwestern College	7,554	7,813
North Georgia College	6,068	6,351
Clayton State College*		5,984
Subtotal, S C's,	150,201	165,368
Junior Colleges -		
Abraham Baldwin Ag College	6,030	6,194
Clayton Junior College	5,394	
Middle Georgia College	4,820	5,037
Macon Junior College	4,456	4,705
Albany Junior College	4,251	4,410
South Georgia Col'ege	3,730	3,706
Floyd Junior College	3,463	3,561
Dalton Junior College	3,406	3,441
Gainesville Junior College	3,332	3,631
Atlanta Junior College	3,292	3,492
Brunswick Junior College	3,239	3,242
Gordon Junior College	2,739	2,917
Bainbridge Junior College	2,116	2,120
Waycross Junior College	1,593	1,621
Emanuel County Jr College	1,506	1,506
DeKalb College**	5,360	16,080
Subtotal, J C's,	58,727	65,663

GEORGIA (cont. from prev. column)

Regents of University System	4,811	4,665
SREB payments	6,285	6,482
Repairs/rehabilitation funds	8,655	9,415
Medical scholarships	587	612
Regents opportunity grants	600	600
Regents scholarships	200	200
Research consortium	3,500	5,100
Eminent scholars program	2,000	500
Subtotal, R of US,	26,638	27,574
Unallocated reserve		2,080
Total	670,046	714,004

*Clayton Junior College given senior college status effective July 1, 1986.

**DeKalb College acquired from county government and became a "state" junior college effective July 1, 1986.

HAWAII

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in Hawaii.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
University of Hawaii		
University of Hawaii, Manoa	102,211	109,294
School of medicine	8,629	8,701
School of nursing	1,615	1,629
Agricultural experiment st	7,794	7,575
Cooperative extension serv	3,028	3,352
Subtotal, U of H, M,	123,277	130,551
University of Hawaii, Hilo	12,642	13,040
West Oahu College	967	1,023
Community Colleges	35,525	37,194
Systemwide support	14,393	15,372
Supplemental appropriations		400
Subtotal, U of H,	186,804	197,580
WICHE	926	926
Fringe benefits (est)	42,861	45,039
Less tuition and other revenue	-21,955	-22,700
Total	208,636	220,845

IDAHO

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in Idaho.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
University of Idaho	36,280	38,527
Ag research & coop extension	10,208	10,470
WAMI medical education	1,840	1,835
WOI veterinary medicine	934	933
Forestry research	104	107
Geological survey	295	305
Subtotal, U of I,	49,661	52,177
Boise State University	24,805	25,957
Idaho State University*	21,171	23,160
Lewis-Clark State College	3,708	3,988
Junior College support	5,677	5,815
Vocational education	12,704	13,546
State Board of Education	492	504
Scholarships and grants	260	267
Medical education	564	616
Total	119,042	126,030

*Includes $239,300 in FY85-86 and $231,000 in FY86-87 for dental education program.

ILLINOIS

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in Illinois.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
University of Illinois		
Urbana/Champaign	224,473	234,462
Chicago	207,979	220,930
General university	28,594	30,067
Subtotal, U of I,	461,046	485,459
Southern Illinois University		
Carbondale	108,582	114,939
Edwardsville	46,578	48,443
System office	1,655	1,836
Subtotal, SIU,	156,815	165,218
Board of Regents		
Northern Ilinois University	73,918	79,301
Illinois State University	57,979	59,784
Sangamon State University	14,633	15,693
Board office	1,070	1,375
Subtotal, BoR,	147,600	156,153
Board of Governors		
Western Illinois University	40,178	41,995
Eastern Illinois University	31,309	31,943
Northeastern Illinois Univ	24,426	28,224
Chicago State University	20,901	22,347
Governors State University	15,651	16,166
Board Office	1,535	1,855
Subtotal, BoG,	134,000	142,530
State aid - Community Colleges	190,441	201,971
Board office	1,191	1,269
Subtotal, CCs,	191,632	203,240
IL State Scholarship Commission		
Scholarships and grants	122,402	138,490
Administration	2,228	2,433
Vets/MIA dep scholarships*	6,117	472
Subtotal, ISSC,	130,747	141,395
Board of Higher Education	1,841	1,894
Grant programs**	35,827	38,471
Subtotal, BHE,	37,668	40,365
Special retirement contrib***	2,092	1,926
Health, life insurance (est)	45,343	46,476
Worker & unemployment ins	2,810	3,252
Tech trans & innovation grants	3,000	2,900
Small business dev centers	1,600	1,700
Total	1,314,353	1,390,614

*Administration of the Vet/MIA Scholarship Program was transferred to the ISSC beginning FY86-87.

**Includes (in thousands of dollars):

Grants to Private Inst	12,900	13,584
Higher Education Grants	19,572	19,512
Higher Education Coop Act	3,355	5,375

***Restores a portion of the funds reduced in 1983.

INDIANA

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in Indiana.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
Indiana University		
Bloomington	108,398	116,388
IUPUI-Indianapolis*	45,865	40,692
Health Division	38,272	49,383
Medical education		
Statewide system	10,182	10,723
Planning	2,201	2,267
Intern-residency program	1,332	1,334
Regional campuses		
Northwest	8,793	9,296
South Bend	7,935	8,356
Southeast	5,367	5,995
Kokomo	3,534	3,736
East	1,598	1,706
Higher ed telecommunications	3,788	4,460
Mental retardation	1,264	1,534
Chemical test training	363	384
Blood treatment program	77	81
Optometry education	29	2
Subtotal, IU	238,998	256,337
Purdue University		
West Lafayette	128,154	139,520
IUPU-Fort Wayne**	14,760	16,210
Regional campuses		
Calumet	11,721	13,526
North Central	3,632	3,866
Coop extension service	2,518	2,649
Animal disease diag lab	1,745	1,845
Ag experiment station	1,310	1,379
Technology program	1,998	1,951
County computer terminals	100	100
Subtotal, PU	165,938	181,046
Ball State U	67,799	74,112
Indiana State U	47,728	51,165
U of Southern Indiana	7,362	7,878
Vincennes U***	14,652	15,747
Indiana Voc Tech Coll	33,976	39,005
Commission for Higher Educ	836	886
Coll placement assessment ctr		150
Student Assistance Commission	27,802	31,956
Program start-up fund	1,000	1,000
Endowment for Excellence	1,250	1,250
Total	607,341	660,512

*Acronym for Indiana University - Purdue University at Indianapolis, which includes the Indiana Univ. Medical Center, Law School & other units, as well as offering academic programs of Purdue.

**Dual campus of Indiana Univ. and Purdue Univ. The boards of trustees of the two institutions designate one to be fiscal agent.

***A two-year college largely supported by the state, but partly by the county where it is located.

IOWA

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in Iowa.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
University of Iowa	120,887	128,205
Psychiatric hospital	5,454	5,713
Hospital school	4,011	4,252
Oakdale campus	2,312	2,382
Family practice med training	1,383	1,447
Subtotal, U of I,	134,047	141,999
Iowa State University	98,629	105,081
Ag and home ec exper stat	11,282	11,999
Cooperative extension servic	10,868	11,579
Fire service education	190	140
Livestock research	288	300
Water resources research	129	100
Center for Indus Rsrch & Svc	666	50
Subtotal, ISU,	122,052	129,249
University of Northern Iowa	38,820	41,016
Board of Regents	456	461
Subtotal, Regents programs	295,375	312,725
Area Colleges		
General aid*	57,767	60,003
Vocational aid	8,050	8,050
Subtotal, A C's,	65,817	68,053
College Aid Commission		
Pvt college tuition grants**	20,733	20,733
State scholarships	337	337
Voc-tech tuition grants	647	647
University of Osteopathy**	825	725
Nat Guard enlist program	21	
Science & math teacher loans	67	67
Science & math student grant	962	900
GSL repayment	58	58
Commission central office	433	270
Elderlaw Program	95	95
Subtotal, CAC,	24,178	23,832
Total	385,370	404,610

*For FY 1985& later, reported appropriation includes 3/4 appropriated in the budget year and 1/4 appropriated in the following FY but designated for expenditures during the budget year.

**Support for private institutions only.

Note: A portion of the receipts of the Iowa lottery (initiated in 1985-86) is designated for specific higher education programs, but is not reported here because it is not a state tax fund.

KANSAS

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in Kansas.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
University of Kansas	80,373	82,161
Medical center	55,309	51,643
Subtotal, U of K,	135,682	133,804
Kansas State University	77,924	80,004
Veterinary medical center	5,575	6,005
Subtotal, KSU,	83,499	86,009
Wichita State University	36,731	36,525
Pittsburg State University	16,423	16,308
Emporia State University	15,927	16,103
Fort Hays State University	15,537	15,730
Kansas Technical Institute	3,136	3,136
Board of Regents*	6,093	6,618
Civil Serv salary incr (est)		5,000
Subtotal, Regents System,	313,028	319,233
Aid to Washburn University	4,450	4,446
Aid to community colleges	27,695	27,056
Total	345,173	350,735

*Includes student assistance: $5,293,000 in FY 1987 and $5,094,000 in FY 1986.

KENTUCKY

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in Kentucky.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
University of Kentucky	64,200	157,450
Medical Center*	50,536	
Ag Experiment Station	15,380	
Ag Extension Service	16,033	
Ag Regulatory Services	1,110	
Animal Diagnostic Lab	1,561	
UK Community Colleges	29,155	32,617
Subtotal, U of K,	177,975	190,067
University of Louisville	48,990	94,004
Medical Center*	40,293	
Subtotal, U of L,	89,283	94,004
Eastern Kentucky U	36,789	38,646
Western Kentucky U	35,858	37,945
Murray State U**	27,554	28,705
Morehead State U	22,087	23,354
Northern Kentucky U	18,796	19,704
Kentucky State U***	12,153	12,954
Ky Higher Ed Assist Authority	7,579	8,575
Council on Higher Ed+	4,097	4,764
Educational TV/Consortia	636	250
Total	432,827	458,968

*Includes hospital appropriations.

**For FY 1986, includes $1,229,000 for animal diagnostic lab.

***For FY 1986, includes $336,000 for agricultural extension service.

+Includes professional educ preparation program.

Note: Above figures include funds for the higher education desegregation plan as approved by the Office for Civil Rights.

LOUISIANA

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in Louisiana.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
LA State University System		
Baton Rouge	88,502	85,234
Medical center	111,473	115,820
Ctr for Ag Sci & Rural Dev	47,619	46,974
Veterinary medicine	12,633	12,778
Law center	4,785	4,428
New Orleans campus	28,583	28,037
Shreveport campus	7,662	7,807
Alexandria campus	3,856	3,897
Eunice campus	2,925	2,900
System Board	3,315	1,762
Subtotal, LSU,	311,353	309,637
Board of Trustees System		
Univ of Southwestern LA	34,609	34,824
Louisiana Tech Univ	25,157	25,562
Northeast LA Univ	24,418	24,627
Southeastern LA Univ	17,380	17,800
McNeese State Univ	17,148	17,652
Northwestern State Univ	16,013	16,248
Nicholls State Univ	16,167	16,077
Grambling State Univ	15,795	16,412
Delgado Comm College	11,648	12,438
System Board	708	521
Subtotal, Bd of T,	179,043	182,161
Southern University System		
Baton Rouge	29,499	29,735
New Orleans	8,384	8,475
Shreveport	5,004	4,821
System Board	1,767	1,561
Subtotal, SUS,	44,654	44,592
T.H. Harris Scholarships	1,125	714
Student incentive grants	653	674
LA Univ Marine Consortium	1,291	1,530
Gov special comm educ serv	167	131
Board of Regents, admin	1,517	1,228
Research and development	440	359
Tulane Medical School	575	
Nursing faculty stipends	83	
SREB	314	278
Other programs	473	418
Subtotal, Bd of R,	3,402	2,283
Total	541,688	541,722

MAINE

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for the biennium 1985-87, by separate fiscal years, in Maine.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
University of Maine*	77,976	99,424
Public broadcasting network	1,473	1,602
Subtotal, U of M	79,449	101,026
Vocational education**	15,125	16,302
Maine Maritime Academy	3,646	4,028
Grant/loan/scholarships+	1,116	1,360
Incentive scholarships++	685	1,055
Other scholarships	950	1,445
Total	100,971	125,216

*Includes all campuses.

**Includes six institutes and other vocational programs.

+Includes funds to secure positions in health related fields for Maine students at various schools in the Northeast.

++For students attending either public or private institutions.

MARYLAND

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in Maryland.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
University of Maryland		
College Park	137,283	149,993
Baltimore City	77,215	84,271
Baltimore County	27,835	30,327
Eastern Shore	9,240	9,780
Agricultural experiment stn	8,642	9,437
Cooperative extension srvc	10,945	12,002
Ctr, environ & estuarine	4,839	5,354
General university	9,398	11,517
Subtotal, U of M,	285,397	312,681
State Universities and Coll		
Towson State University	31,510	33,095
Morgan State University*	23,627	24,361
Frostburg State College	13,521	14,387
Salisbury State College	11,372	12,027
University of Baltimore	11,262	11,745
Bowie State College	9,825	10,421
Coppin State College	9,035	9,631
St. Mary's Coll of Maryland*	5,827	6,270
Trustees of State Univ & Col	5,141	5,963
Subtotal, U & C's,	121,120	127,900
State scholarship board	8,356	8,940
Higher education loan corp	575	
Board for Higher Education	5,109	5,636
Aid to private higher educ	14,721	16,675
Aid to community colleges	96,107	97,499
State Board for Community Coll	601	644
Total	531,986	569,975

*These two institutions are governed by their own boards of trustees. The other six institutions are governed by the Trustees of State Universities and Colleges.

MASSACHUSETTS

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in Massachusetts.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
University of Massachusetts		
Amherst	149,767	164,376
Boston	54,788	56,714
Worcester	27,547	29,428
President's office	905	636
Subtotal, U of M,	233,007	251,154
University of Lowell	45,581	54,801
Southeastern Mass Univ	28,761	32,115
State Colleges		
Salem	19,603	20,545
Bridgewater	18,894	19,513
Fitchburg	15,629	16,542
Worcester	12,659	13,177
Westfield	12,673	13,123
Framingham	12,430	13,012
Massachusetts Maritime	8,567	9,184
North Adams	8,523	8,925
Massachusetts College of Art	8,162	8,590
Subtotal, S C's,	117,140	122,611
Community Colleges		
Springfield	12,476	13,169
Massasoit	11,856	12,711
North Shore	11,672	12,345
Northern Essex	9,900	10,364
Bunker Hill	9,078	9,804
Holyoke	9,160	9,567
Middlesex	7,797	8,403
Bristol	7,571	8,102
Quinsigamond	7,046	7,576
Roxbury	6,432	6,982
Berkshire	6,400	6,657
Massachusetts Bay	6,319	6,628
Cape Cod	6,318	6,475
Mt Wachusett	5,999	6,280
Greenfield	5,362	5,467
Subtotal, C C's,	123,386	130,530
Fringe benefits	84,786	86,827
Collective bargaining*	2,780	36,526
Board of Regents	3,722	4,038
Scholarships	57,775	75,300
Other	14,164	22,477
Total	711,102	816,379

*1986-87 includes estimated reserve for cost of collective bargaining.

MICHIGAN

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in Michigan.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
University of Michigan		
Ann Arbor campus	169,734	225,308
Medical School	18,713	
Dental School	9,271	
Mental Health	13,615	
Subtotal, U of M, AA,	211,333	225,308
Dearborn campus	13,573	14,216
Flint campus	11,939	12,700
Subtotal, U of M,	236,845	252,224

MICHIGAN (cont. from prev. column)

Michigan State University	135,002	187,272
Medical School	18,011	
Osteopathic Medicine	12,513	
Veterinary Medicine	7,780	
Ag experiment station	17,368	18,495
Cooperative extension srvc	15,489	16,697
Subtotal, MSU,	206,163	222,464
Wayne State Univ, Detroit	112,480	152,553
Medical School	23,523	
Ambulatory Care	6,803	
Subtotal, WSU, Detroit,	142,806	152,553
Western Michigan University	64,812	69,276
Eastern Michigan University	48,916	52,307
Central Michigan University	42,225	45,175
Ferris State College	30,923	33,339
Michigan Tech University	30,002	33,124
Northern Michigan University	30,002	32,020
Oakland University	27,925	29,900
Grand Valley State College	19,074	20,346
Saginaw Valley College	10,370	12,242
Lake Superior State College	8,070	8,643
Upper Peninsula Health Project	479	507
Scholarships and Grants		
Competitive scholarships	21,400	25,600
Tuition grants	39,990	41,890
Dental grants	3,200	3,360
General degree	3,682	3,891
Allied health	508	539
Indian tuition	957	1,072
Work-study	5,000	
Part-time students	2,000	
Ed Opportunity Grants		1,000
Carl D. Perkins Scholarship		365
Subtotal, S & G,	76,737	77,717
State aid to community college	176,748	186,722
Total	1,152,997	1,228,559

MINNESOTA

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in Minnesota.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
University of Minnesota*	328,051	364,522
State Universities**	116,217	118,180
Community Colleges***	60,164	58,599
Area Voc-Tech Institutes+	130,686	135,140
Higher Educ Coordinating Brd++	63,344	69,830
Mayo Medical School+++	1,052	916
Total	699,514	747,187

*Includes campuses at Duluth, Minneapolis-St. Paul, Morris, and two-year technical colleges at Crookston and Waseca, as well as medical, agricultural, and all other programs.

**Includes the four campuses at Mankato, St. Cloud, Moorhead, Bemidji and Southwest and Metropolitan Universities.

***Includes 13 state-operated institutions.

+Includes 33 state-funded, locally operated post-secondary institutions.

++Includes student aid and other appropriations.

+++Private institution.

MISSISSIPPI

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in Mississippi.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
U of Mississippi	31,304	27,898
Medical Center	56,858	51,916
Pharmaceutical research	1,146	1,100
Off campus centers	317	273
Mineral resources institute	386	348
Law research institute	231	255
Subtotal, U of M	90,242	81,790
Mississippi State U	36,156	35,426
Ag & forest experiment sta	15,521	12,489
Coop extension	13,897	11,937
Coll of veterinary med	7,562	6,087
State chemical lab	858	728
Forest products lab	1,266	1,323
Off campus centers	879	784
Water resources institute	78	60
Subtotal, MSU	76,217	68,834
U of Southern Mississippi	36,110	34,118
Off campus centers	2,233	2,012
Subtotal, U of SM	38,343	36,130
Jackson State U	17,781	14,765
Delta State U	11,319	9,156
Alcorn State U	8,919	6,579
Miss U for Women	7,842	5,878
Miss Valley State U	7,461	5,533
Gulf Coast Research Lab	3,012	2,557
Research and Development Ctr	4,166	3,569
Education & Research Ctr	962	839
Universities Center	658	265
Inst for Technological Develop	2,000	1,000
Student financial aid	1,788	792
Board of Trustees	950	811
Junior Colleges	57,467	50,000
System administration	189	196
Subtotal, JC's,	57,656	50,196
Vocational education**	44,371	38,659
Total	373,687	327,353

*Appropriated to the Board of Trustees for allocation to the eight universities and the Gulf Coast Research Lab.

**Includes both secondary and postsecondary institutes.

MISSOURI

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in Missouri.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
University of Missouri	240,247	
Columbia*		126,029
Kansas City		45,411
Rolla		29,061
St. Louis		26,535
System-wide programs		20,868
State-wide programs		7,704
Subtotal, U of M,	240,247	255,608
State Univ & Colleges**		
Southwest	35,039	37,770
Central	25,091	26,162
Southeast	24,673	25,196
Northeast	19,317	20,626
Northwest	14,006	14,934
Western	9,674	9,864
Southern	9,363	10,111
Lincoln	8,496	8,338
Harris-Stowe	3,899	4,213
Subtotal, U & C's,	149,558	157,214
Aid to public jr colleges**	47,782	51,845
Missouri Student Grant Program	8,144	8,644
Coord Board for Higher Ed***	2,905	3,109
Matching fringe benefits (est)	381	
Total	476,420	220,812

*Includes $15,500,000 for the teaching hospital and clinics.

**Appropriation for FY 85/86 includes one-time funding for computer and science equipment and library materials and equipment.

***Appropriation for FY 85/86 includes $1,102,708 for a new Prospective Teachers Loan Fund.

Note: A sum for Social Security is now part of each institution's appropriation, except for the community colleges.

MONTANA

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in Montana.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
University of Montana	26,714	26,083
Forestry experiment station	674	645
Subtotal, U of M,	27,388	26,728
Montana State University	33,984	32,619
Ag experiment station	5,753	5,753
Coop extension service	2,243	2,139
Subtotal, MSU,	41,980	40,511
Coll of Mineral Science & Tech	6,709	6,557
Bureau of Mines	1,474	1,427
Subtotal, CMST,	8,183	7,984
Eastern Montana College	10,764	10,441
Northern Montana College	6,203	6,051
Western Montana College	3,206	3,139
Board of Regents	23	22
Commissioner's Office	815	771
Student assistance*	4,443	4,418
Community college assistance	3,145	3,102
Total	106,150	103,167
*Includes (in thousands of dollars):		
WICHE student assistance	1,943	1,846
WICHE dues	53	56
WAMI student assistance	1,813	1,899
Minnesota dental	108	111
SSIG	175	175
NDSL	60	55
State work-study	291	276

NEBRASKA

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in Nebraska.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
University of Nebraska		
Lincoln	88,234	88,642
Medical center	46,278	46,277
Omaha	22,305	22,505
System office	5,143	10,311
Subtotal, U of N,	161,960	167,735
State Colleges -		
Kearney	10,990	11,585
Wayne	5,987	6,165
Chadron	5,607	5,874
Peru	3,224	3,231
System office*	223	228
Subtotal, S C's,	26,031	27,083
Technical Community Colleges	22,447	22,447
Coordinating Commission	70	90
Total	210,508	217,355

*Includes a system-wide discretionary.

NEVADA

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in Nevada.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
U of Nevada, Reno	28,403	30,965
School of medicine	5,858	6,308
Ag experiment station	2,701	2,869
Coop extension service	2,290	2,468
Intercollegiate athletics	818	853
Statewide programs	2,369	2,502
Subtotal, U of N, R	42,439	45,965
U of Nevada, Las Vegas	25,606	28,116
Statewide programs	352	369
Intercollegiate athletics	820	856
Subtotal, U of N, LV	26,778	29,341
Community College Division		
Clark County	7,608	8,282
Truckee Meadows	5,405	5,886
Western Nevada	2,731	2,966
Northern Nevada	1,668	1,790
Subtotal, C C's	17,412	18,924
Business Center North	819	864
Business Center South	687	726
System Computing Center	3,793	3,988
Desert Research Institute	1,082	1,144
University Press	227	240
Radiological safety board	69	73
National Direct Student Loan	30	30
System administration	1,064	1,124
Total	94,400	102,419

NEW HAMPSHIRE

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in New Hampshire.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
University of New Hamp, Durham	23,708	26,268
Ag experiment station	1,216	1,380
Cooperative extension svc	802	895
Extension work, counties	224	259
Consulting center	96	100
Marine research & development	565	549
New Hampshire Network	1,191	1,313
Subtotal, UNH, Durham	27,802	30,764
U of New Hamp, Manchester*	735	930
Subtotal, UNH	28,537	31,694
Keene State College	5,161	5,680
Plymouth State College	5,270	6,073
School of Lifelong Learning	532	553
Subtotal, UNH System,	39,500	44,000
Postsecondary Educ Commission	189	205
Incentive program	352	354
Veterinary medicine schools	257	270
Optometry school	36	36
Med school, Dartmouth	326	336
New England Brd of Higher Ed	63	67
Nursing scholarships	49	49
Governor's Merit scholarship	125	125
War orphans scholarships	3	3
Subtotal, PSEC,	1,400	1,445
Postscdy ed admin & support	604	560
New Hamp Technical Institute	2,214	2,947
Vocational-Technical Colleges		
Manchester	1,495	1,531
Claremont	1,150	1,175
Berlin	1,217	1,235
Nashua	855	1,205
Stratham**	959	988
Laconia	871	875
Subtotal, VTC's	6,547	7,009
Total	50,265	55,961

*Formerly the Merrimack Valley College.
**Formerly named Portsmouth.

NEW JERSEY

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in New Jersey.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
Rutgers, State U of New Jersey	179,949	190,872
Ag experiment station	14,794	16,228
Subtotal, Rutgers,	194,743	207,100
U of Medical & Dental of NJ	113,162	125,431
NJ Institute of Technology	28,897	32,030
State Colleges		
Montclair	27,828	29,341
Paterson	25,812	27,621
Trenton	24,891	26,161
Kean	23,539	24,584
Glassboro	22,997	24,485
Jersey City	20,849	21,839
Stockton	13,042	13,716
Ramapo	11,827	12,637
Subtotal, S C's,	170,785	180,384
Thomas Edison St. College	2,274	2,356
Health related programs		
Private dental school aid	4,441	4,560
School of nursing aid	1,448	1,448
Vet med educ program	1,255	1,349
Optometric education	308	323
Graduate med education	382	382
Subtotal, HR,	7,834	8,062
Other support programs		
Technology and computers	6,690	7,130
Humanities/foreign language	3,000	3,000
Faculty enhancement	385	400
Special student populations	325	1,025
Other academic support	1,715	1,700
Urban/minority programs	1,900	1,900
Excellence grants	10,000	8,000
System support	1,020	626
Subtotal, other,	25,035	23,781
Student aid	71,173	71,356
Chancellor's office, admin	3,584	3,607
Fringe benefits (est)*	135,229	142,578
Aid to county colleges	77,515	83,765
Aid to private Univ & Coll	16,095	18,127
Total	846,326	898,577

*Item first reported in FY 1985/86.

NEW MEXICO

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in New Mexico.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
University of New Mexico	70,525	72,129
Medical school	16,739	16,225
Cancer center	1,472	1,442
Medical-related programs	7,122	6,535
State medical investigator*	1,543	1,473
Research centers	2,200	2,000
Student exchange**		1,724
Gallup branch	2,117	2,363
Los Alamos branch	1,086	1,174
Valencia branch	1,103	1,158
Subtotal, U of NM	103,907	106,223
New Mexico State U	48,104	46,852
Ag experiment station	6,359	6,025
Ag extension service	4,388	4,546
St Dept of Agriculture*	3,373	3,292
Alamogordo branch	1,805	1,810
Carlsbad branch	1,389	1,299
Dona Ana branch	1,527	1,742
Grants branch	1,003	1,033
Subtotal, NMSU	67,948	66,599
Eastern New Mexico U	14,348	14,038
Roswell branch	3,644	3,139
Clovis branch	2,527	2,576
Subtotal, ENMU	20,519	19,753
NM Inst of Mining & Tech	10,618	9,617
State Bureau of Mines*	2,166	2,141
Subtotal, NMIMT	12,784	11,758
NM Highlands U	9,855	9,629
Western New Mexico U	6,310	6,767
Community Colleges		
New Mexico Junior College	436	437
Northern New Mexico CC	3,485	3,356
Santa Fe Com Col	2,238	2,098
San Juan College	471	471
Subtotal, CC's	6,630	6,362
Board of Educational Finance	831	765
WICHE	53	55
State work-study	1,484	1,596
Student Incentive Grants	826	1,329
Student loans	400	377
Student grants	250	245
Student exchange grants	2,148	2,069
TV equipment replacement	150	25
Subtotal, BEF	6,142	6,461
Total	234,095	233,552

*State function administered through the institution.
**Includes WICHE student exchange program and a supplementary dental, veterinary and optometry student exchange programs.

NEW YORK

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in New York.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
State University of New York (SUNY)		
University Centers		
Stony Brook*	230,766	234,470
Buffalo	153,050	157,803
Albany	72,311	71,424
Binghamton	50,304	50,814
Subtotal, U Centers	506,431	514,511
Medical Centers		
Downstate (NYC)*	117,167	122,802
Upstate (Syracuse)*	92,235	98,385
Subtotal, Med Centers	209,402	221,187
Colleges of Arts & Science		
Buffalo	36,945	37,435
Brockport	29,340	28,167
Oswego	28,248	27,781
New Paltz	25,156	25,000
Oneonta	23,094	22,714
Cortland	22,286	22,346
Plattsburgh	21,920	21,819
Potsdam	20,036	19,485
Fredonia	19,868	20,185
Geneseo	20,478	20,169
Purchase	17,911	17,809
Old Westbury	14,470	14,309
Subtotal, C of A&S	279,752	277,219
Statutory Colleges		
Land-Grant Coll at Cornell	86,890	87,869
Ceramics at Alfred U	5,480	5,598
Subtotal, State Colleges	92,370	93,467
Specialized Colleges		
Environment Sci & Forest	16,068	16,662
Empire State	12,252	12,998
College of Technology	9,872	10,644
Optometry	9,366	10,271
Maritime	7,866	7,865
Subtotal, Spec Colleges	55,424	58,440
Agricultural & Technical Colleges		
Farmingdale	25,834	26,684
Alfred	16,327	15,907
Cobleskill	11,199	11,242
Morrisville	11,079	11,059
Delhi	10,709	10,747
Canton	9,156	9,160
Subtotal, A&T Colleges	84,304	84,799
University-wide programs**	110,491	111,356
Fringe benefits	293,630	340,381
Cornell land script	34	34
SUNY gross total	1,631,838	1,701,394
Less student fees, etc.	-378,024	-331,641
SUNY net tax fund total	1,253,814	1,369,753
Cornell coop & extension	2,443	2,607
Community Colleges		
SUNY	179,951	191,190
CUNY	78,808	84,340
Subtotal, CC's	258,759	275,530
Other Programs		
Aid to CUNY	447,758	449,557
Tuition assistance	389,947	421,500
Aid to independent colleges	144,562	154,430
Scholarships & fellowships	24,625	29,683
Guaranteed student loans	5,611	
Higher ed services corp	9,372	9,993
Higher ed administration	4,972	4,275
Chairs, science-humanities	1,100	1,000
Aid to native Americans	385	385
Aid to academic libraries	2,198	2,066
Subtotal, other	1,030,530	1,072,889
Total	2,545,546	2,720,779

*Includes hospital appropriations.

**Includes central administration, but excludes dormitory operations.

NORTH CAROLINA

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in North Carolina.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
University of North Carolina		
UNC at Chapel Hill	104,680	110,195
Health affairs	74,600	78,186
Area health education ctrs	25,560	27,132
NC Memorial Hospital*	24,144	24,937
Subtotal, UNC-CH,	228,984	240,450
NC State U at Raleigh	116,506	122,519
School of Veterinary Med	15,151	15,320
Ag research service	27,448	28,920
Ag extension service	21,820	23,225
Subtotal, NCSU,	180,925	189,984
East Carolina University**	86,790	92,606
UNC at Greenboro	39,430	42,361
Appalachian State University	38,116	39,679
UNC at Charlotte	36,101	39,542
NC Ag & Tech St Univ	25,880	28,718
Western Carolina University	25,055	28,339
NC Central University	22,151	22,970
UNC at Wilmington	20,731	23,011
Winston-Salem State U	11,938	13,002
Fayetteville State U	11,732	13,517
UNC at Asheville	10,167	11,067
Pembroke State University	9,749	10,696
Elizabeth City State U	8,944	9,397
NC School of the Arts	6,462	7,111
General administration	13,543	13,242
Allocation to institutions	4,819	4,464
Related programs***	33,048	34,423
Subtotal, U of NC,	814,565	864,579
State support of Comm Colleges and Technical Institutes	261,588	304,873
Ed benefits-veterans' children	2,669	2,668
Total	1,078,822	1,172,120

*This is a teaching hospital, part of the medical complex at Chapel Hill, but administratively separate from the university at Chapel Hill. It is placed here for comparability with similar institutions in other states.

**Includes appropriations for the School of Medicine FY 86/87: $35,748,567 and FY 85/86: $34,978,101.

***For FY 86/87 includes $7,128,000 in aid to private institutions to be used for financial aid to needy NC undergraduates enrolled therein and $20,929,000 to provide $1,000 tuition grant to each full-time NC undergraduate attending a private school, and $2,820,000 for assistance to private med schools and NC students attending them.

***For FY 85/86 includes $7,128,000 in aid to private institutions to be used for financial aid to needy NC undergraduates enrolled therein and $19,829,000 to provide a $950 tuition grant to each full-time NC undergraduate attending a private school, and $2,751,000 for assistance to private med schools and NC students attending them.

NORTH DAKOTA

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for the undivided biennia 1983-85 and 1985-87 in North Dakota.

Institutions	Sums Appropriated 1983-85	1985-87
(1)	(2)	(3)
U of North Dakota	53,870	62,372
Medical center	24,664	27,704
Subtotal, U of ND	78,534	90,076
North Dakota State U	46,968	52,607
Ag experiment stations	22,628	25,450
Extension division	7,894	9,034
Bottineau branch	2,905	3,028
State forest service	850	993
Subtotal, NDSU	81,245	91,112
State School of Science	18,120	18,504
Minot State College	11,705	13,016
Dickinson State College	8,506	9,368
Valley City State College	6,824	7,415
Mayville State College	5,842	6,389
State Community Colleges*	6,275	9,497
Board of Higher Education	1,078	1,173
Student financial assistance	735	810
Aid to private coll students	400	500
Pool of funds**		1,000
Salary adjustment	4,810	
Subtotal, BHE	7,023	3,483
Total***	224,074	248,860

*As of July 1, 1984, the three community colleges are governed by the Board of Higher Education and are considered to be state institutions.

**To be used at the discretion of the Board of Higher Education.

***Totals are for the biennia. Half of total for each biennium is used in the 50-state summary table.

OHIO

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for biennium 1985-87, by separate fiscal years 1985-86 and 1986-87 in Ohio.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
Ohio State University	205,311	221,360
Clinical teaching	13,896	14,587
Ag research center	18,150	18,776
Ag cooperative extension	9,965	11,004
Subtotal, OSU	247,322	265,727
University of Cincinnati	97,855	107,978
Clinical teaching	10,658	11,190
Subtotal, U of C	108,513	119,168
University of Akron	56,835	61,496
Ohio University	52,748	56,655
Kent State University	52,249	55,461
University of Toledo	47,241	51,865
Wright State University	46,938	51,647
Bowling Green State University	46,792	50,723
Cleveland State University	43,417	46,482
Miami University	40,548	43,840
Youngstown State University	33,163	36,038
Central State University	11,339	12,052
Medical College of Ohio	20,470	22,138
Northeastern Med College	10,744	11,320
Case Western Reserve*	6,212	6,319
Community Colleges	69,837	78,243
University branches	36,912	40,463
Technical colleges	65,482	72,620
Instructional grants	45,599	48,589
Board of Regents	2,472	2,508
Special projects	22,580	24,328
Academic scholarships	3,591	3,591
Selective excellence	28,403	33,201
STU choice grants**	9,645	13,736
Total	1,109,252	1,208,210

OHIO (cont. from prev. column)

*Subsidy to this private university for education in medicine and dentistry.

**Begun in 1984 to provide aid to students attending in-state private colleges.

OKLAHOMA

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in Oklahoma.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
University of Oklahoma	67,885	61,044
Health sciences center	40,528	36,445
Tulsa medical branch	4,089	3,677
Family medicine practice	2,170	1,951
Law center	3,305	2,972
Geological survey	1,766	1,588
Subtotal, U of O,	119,743	107,677
Oklahoma State University	69,124	62,158
Ag experiment station	11,414	10,264
Ag extension division	10,625	9,555
Coll of Veterinary Medicine	7,248	6,517
Tech Branch-Okmulgee	8,810	7,922
Tech Branch-Oklahoma City	4,609	4,145
Subtotal, OSU,	111,830	100,561
Okla Coll of Osteopathic Med	6,887	6,193
Central State University	23,337	20,985
Northeastern State University	15,393	13,842
Southwestern State University	12,524	11,262
Cameron University	10,568	9,503
Southeastern State University	9,674	8,699
East Central State University	9,599	8,632
Langston University	5,169	4,648
Northwestern State University	4,329	3,892
Okla Panhandle St University	4,030	3,624
University of Science & Arts	3,879	3,488
Subtotal, SU's,	98,502	88,575
Junior Colleges -		
Tulsa Junior College	16,746	15,059
Rose State College	12,813	11,522
Oklahoma City Comm College	9,370	8,426
Northeastern OK A&M College	5,893	5,299
Rogers State College	4,009	3,603
Eastern OK State College	3,784	3,403
Northern Oklahoma College	3,221	2,897
Western OK State College	2,839	2,553
Carl Albert Junior College	2,750	2,473
Connors State College	2,734	2,458
Murray State College	2,674	2,404
Seminole Junior College	2,666	2,398
El Reno Junior College	2,081	1,871
Sayre Junior College	508	457
Subtotal, J C's,	72,088	64,823
University Center at Tulsa	1,324	1,191
Ardmore Higher Ed Program	409	368
McCurtain Co Higher Ed Program	409	368
Televised Instruction System	869	783
Kerr Conference Center	171	154
Jane Brooks School-USAO	35	32
Fire service training	394	354
Professional Training Center	100	90
Teacher Educ Entrance Test	100	
Minority Faculty Program	300	270
Civil Rights Compliance	563	547
Scholar-Leadership Program	200	180
Higher Education Tuition Aid	9,000	8,597
Teacher Education Assistance	2,386	2,147
Chiropractic Ed Assist Program	53	48
Student Ed Assistance Program	100	90
Prospective Teacher Scholars	200	180
Prosp Teacher Forgivable Loans	200	180
Dependent Youth & Orphans	14	12
William P. Willis Scholarship		270
Other Projects		1,862
Total	425,877	385,552

OREGON

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in Oregon.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
University of Oregon	44,095	48,158
Oregon Health Sciences U	30,056	32,306
Teaching hospital & clinics	19,040	19,309
Crippled children's division	3,965	4,183
Dental clinics	106	115
Subtotal, OHSU	53,167	55,913
Oregon State University	53,421	59,493
Ag experiment station	11,870	13,209
Coop extension service	7,899	8,929
Forest research lab	1,387	1,468
Subtotal, OSU	74,577	83,099
Portland State University	29,621	33,395
Southern Oregon State College	10,609	11,125
Oregon Inst of Technology	9,243	9,647
Western Oregon State College	8,401	8,771
Eastern Oregon State College	6,226	6,465
Centralized activities	6,663	7,065
Ctr for Adv Teacher Education	500	500
Teaching Resources Division	211	223
NDSL Health Prof Student loans	95	88
WICHE	428	441
Subtotal, Dept Higher Ed	243,836	264,850
Education Coord Commission	588	612
State Scholarship Comm	10,535	10,965
Community Colleges	57,235	59,571
Total	312,194	335,998

PENNSYLVANIA

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in Pennsylvania.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
Pennsylvania State Univ	168,071	178,143
Medical School	3,567	3,781
Subtotal, PSU,	171,638	181,924
State-related Universities:		
Temple University	97,497	103,185
Medical School	6,696	7,098
Subtotal, TU,	104,193	110,283
University of Pittsburgh	89,626	94,992
Medical School	5,030	5,332
Subtotal, U of P,	94,656	100,324
Lincoln University	7,022	7,563
Subtotal, Commonwealth segment	377,509	400,094
State System of Higher Education		
Indiana Univ of Pennsylvania	37,752	39,753
West Chester	27,022	28,419
Bloomsburg	20,235	21,275
Millersville	20,002	21,178
Edinboro	19,158	20,175
Slippery Rock	19,085	20,687
Shippensburg	17,976	18,793
Clarion	17,969	19,286
Kutztown	17,877	19,324
California	16,370	17,153
East Stroudsburg	14,921	15,820
Cheyney	13,261	12,002
Mansfield	11,293	12,162
Lock Haven	11,016	11,709
Chancellor's office	1,319	1,397
System reserve	200	248
Minority recruitment	200	200
Deferred maintenance	2,500	2,500
Other		1,906
Subtotal, S U S	268,156	283,987

PENNSYLVANIA (cont. from prev. column)

Community Colleges (est)	77,500	77,500
T Stevens State School of Tech	3,036	3,049
Private, State-aided Institutions:		
University of Pennsylvania	18,510	20,594
Medical School	3,658	3,877
School of Veterinary Med	6,371	6,753
Subtotal, U of P,	28,539	31,224
Thomas Jefferson U	7,006	7,426
Drexel University	4,655	4,934
Phila Coll Osteopathic Med	4,462	4,730
Hahnemann Med College	4,338	4,849
Medical College of Penn	3,233	3,427
Penn College of Optometry	1,323	1,402
Penn Coll of Podiatric Med	837	987
Philadelphia Coll of Art	505	635
Phila Coll of Tex & Science	444	471
Del Val Coll of Sci & Ag	337	357
Phila Coll Performing Arts	117	124
Berean Training & Indust Sch	784	825
Johnson School of Technology	162	172
Williamson Sch Mech Trades	60	64
Subtotal, Pvt, State-aided,	56,802	61,627
Other Higher Education Aid:		
Penn Higher Ed Scholarships	91,000	96,000
Institutional assist grants	17,888	18,961
Student aid-matching grants	3,090	4,540
Equal oppor prof education	348	490
Equal education opportunity	5,689	5,680
Ed at correctional insts	3,430	4,595
Lincoln-Cheyney Urban Ctr		300
Deaf, blind students	50	50
Ethnic heritage studies	100	100
Higher ed-rural initiatives	700	900
College of physicians	100	100
Psychiatric education	650	1,000
General state auth rentals	3,679	3,799
Interdepart transfers (est)	146,056	146,210
Subtotal, other,	272,780	282,725
Total	1,055,783	1,108,982

RHODE ISLAND

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in Rhode Island.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
University of Rhode Island	54,927	58,294
Rhode Island College	25,194	26,472
Community Coll of Rhode Island	19,858	21,046
Subtotal, U & C's,	99,979	105,812
Office of Higher Education	1,094	1,298
State scholarships	8,248	8,528
New England Higher Ed Compact	62	67
Support of medical education	1,356	1,371
Youth intern program	69	73
Total	110,808	117,149

Note: The Governor's budget did not fund regional medical programs. They may be restored by the legislature at a later time.

SOUTH CAROLINA

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in South Carolina.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
U of So Carolina, Main Campus	97,622	104,362
Medical School, Main Campus	12,440	13,051
Spartanburg Campus	6,251	6,930
Coastal Campus	6,416	7,019
Aiken Campus	4,943	5,471
Two-year campuses	6,655	7,044
Subtotal, U of SC,	134,327	143,877
Clemson University	58,324	60,975
Ag Research, Ext, Inspection	33,704	35,150
Subtotal, CU,	92,028	96,125
Medical Univ of So Carolina	67,616	69,297
Residency programs	13,111	13,303
Hospitals and clinics	10,204	11,667
Subtotal, MUSC,	90,931	94,267
So Carolina State College	18,749	17,388
Winthrop College	16,151	16,443
College of Charleston	16,938	17,089
The Citadel	11,762	12,306
Francis Marion College	9,143	9,497
Lander College	6,798	7,109
Subtotal, S C's,	79,541	79,832
Commission on Higher Educ	1,157	1,309
Scholarships, loans, SREB	780	793
Desegregation funds		1,150
Subtotal, CHE,	1,937	3,252
Grants to Pvt College Students	14,848	15,815
Board, Tech & Comprehensive Ed	84,425	87,080
Total	498,037	520,248

SOUTH DAKOTA

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in South Dakota.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
U of South Dakota	18,005	18,792
Medical school	5,743	5,978
Subtotal, U of SD	23,748	24,770
South Dakota State U	20,772	21,874
Ag experiment station	4,407	4,577
Coop extension service	2,974	3,167
Auxiliary services	663	689
Subtotal, SDSU	28,816	30,307
SD School of Mines & Tech	7,804	7,721
Northern State College	6,342	6,648
Black Hills State College	5,053	5,221
Dakota State College	3,972	4,125
Commissioner's Office	642	689
Student loans & scholarships	140	130
Veterinary School contracts	105	
Student incentive grants	100	150
Tuition equalization grants	200	150
Other*	4,325	4,926
Postsecondary Vocational Educ	5,300	5,826
Less estimated tuition**	-17,100	-17,440
Total	69,447	73,223

*Includes: Retirement buy-in, physician residency program, nursing program, utilities, equipment and computer upgrade, faculty development, and coop extension special.

**For FY 85/86, tuition deposited in State's General Fund and deducted to determine the state tax fund appropriation. For FY 86/87, tuition is an estimate. If tuition revenue is lower than estimated, it would increase the State's tax appropriation.

TENNESSEE

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in Tennessee.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
University of Tennessee		
Knoxville	94,803	103,581
Chattanooga	19,648	21,998
Martin	15,764	17,177
Space Institute	2,716	3,088
Medical Units:		
College of Medicine	20,455	22,274
Family Medicine	2,400	2,575
UT Memphis	29,572	33,114
Ag Experiment Station	10,232	11,763
Ag Extension Service	13,023	15,023
Coll of Veterinary Medicine	6,745	7,589
Municipal Tech Advisory Serv	777	891
County Tech Advisory Service	574	637
Institute for Public Service	1,761	2,107
Statewide Continuing Educ	1,474	1,282
Central Administration	1,784	1,972
Subtotal, UT,	221,728	245,071
Board of Regents Universities		
Memphis State U	58,557	64,657
East Tennessee State U*	38,656	42,684
Middle Tennessee State U	31,543	35,234
Tennessee Technological U	25,584	28,803
Tennessee State U	21,713	22,696
Austin Peay State U	13,437	15,012
Board of Regents, Admin	1,828	2,024
Subtotal, BRU,	191,318	211,110
State Community Colleges		
Shelby	9,141	9,090
Chattanooga	8,102	8,240
Roane	6,054	6,748
Walters	6,067	6,684
Cleveland	5,549	6,003
Volunteer	5,274	5,569
Jackson	4,664	4,939
Columbia	4,087	4,514
Motlow	3,707	3,867
Dyersburg	2,644	2,913
Subtotal, CC's,	55,289	58,567
State Technical Institutes		
Memphis	10,298	11,223
Nashville	7,157	7,703
Knoxville	4,117	4,672
Tri-Cities	3,589	3,680
Subtotal, TI's	25,161	27,278
Higher Education Commission	1,199	1,343
Contract education**	2,150	2,653
Tenn. Student Assistance Corp	9,863	11,253
Centers of Excellence	15,266	20,266
Vocational Improvements	4,000	5,000
Campus Centers of Emphasis		1,400
Undergraduate Excellence		900
Area Voc Tech Schools	22,213	23,242
Total	548,187	608,083

*Includes $11,231,000 for FY 85/86 and $13,398,000 FY 86/87 for the Medical School & Family Practice.

**Includes SREB and other contract programs administered by the Higher Education Commission.

NOTES: For FY 85/86, $10 million was appropriated for Chairs of Excellence and $450,000 for Academic Scholarships. Both are endowments, with the income going to the institutions.

For FY 86-87, $15 million was appropriated for Chairs of Excellence endowment and $900,000 for Academic Scholarships; $2.4 million was appropriated to provide supplemental support to promote additional desegregation of the State's colleges and universities.

TEXAS

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for biennium 1985-87, by separate fiscal years, in Texas.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
U of Texas at Austin	169,993	162,292
UT at Arlington	49,814	47,562
UT at El Paso	26,039	25,129
UT at Dallas	23,483	22,955
UT at San Antonio	21,306	20,542
UT at Tyler	7,748	7,603
UT at Permian Basin	6,637	6,557
UT Health Science Centers		
Houston	82,047	80,557
San Antonio	68,477	67,577
Dallas	53,221	54,403
Tyler	14,634	14,142
System Cancer Center	97,646	100,894
UT Medical, Galveston	161,548	170,527
School of Nursing		
Inst Texan Culture	1,932	1,932
System Administration	754	754
Subtotal, UT System	785,279	783,426
Texas A&M University	147,388	142,586
Ag experiment station	35,396	35,396
Ag extension service	30,392	30,392
Forest Service	8,226	8,226
Engineer exper sta	5,169	5,169
Engineer exten serv	2,605	2,605
Animal control serv	2,147	2,147
Veterinary diag lab	1,822	1,814
Transportation inst	978	978
Prairie View A&M U	12,604	11,739
Tarleton State U	8,829	8,443
A&M U at Galveston	4,408	4,378
System administration	362	362
Subtotal, A&M System	260,326	254,235
University of Houston	81,363	79,610
Clear Lake	12,768	12,583
Downtown	6,747	6,431
Victoria	2,578	2,520
System administration	2,227	2,227
Subtotal, U of H	105,683	103,371
Texas State U System		
Southwest Texas St U	32,496	30,932
Sam Houston St U	19,406	18,540
Angelo State U	10,151	9,666
Sul Ross State U	6,108	5,928
System administration	326	326
Subtotal, TSU System	68,487	65,392
Lamar University System		
Beaumont	23,178	22,085
Orange	1,583	1,644
Port Arthur	1,687	1,761
System administration	307	307
Subtotal, LU	26,755	25,797
U System of South Texas		
Texas A&I U	12,484	12,085
Corpus Christi St U	8,041	7,890
Laredo State U	2,508	2,473
System administration	350	350
Subtotal, U Sys of S T	23,383	22,798
Texas Tech U	64,078	61,781
Health science ctr	38,211	37,895
Subtotal, TTU	102,289	99,676
North Texas State U	45,341	43,841
Texas Coll Osteopathy	19,400	20,755
Subtotal, NTSU	64,741	64,596
East Texas State U	17,299	16,853
ETSU at Texarkana	2,779	2,755
Subtotal, ETSU	20,078	19,608
Pan American University	15,534	14,925
PAU at Brownsville	2,515	2,456
Subtotal, PAU	18,049	17,381

TEXAS (cont. from prev. column)

Texas St Tech Inst	37,696	37,520
Texas Woman's U	26,236	25,826
Texas Southern U	16,297	15,736
Stephen Austin St U	22,635	21,517
West Texas St U	12,113	11,677
Midwestern State U	8,911	8,523
Fibers & Food Comm	1,494	1,494
Rural medical ed board	475	241
SREB	72	72
Museums	1,590	1,275
Coordinating Board	4,260	4,288
Equalization grants	17,958	17,958
Baylor med & dental	39,784	38,700
Family prac residency	7,295	7,295
Resident physician	1,057	1,054
Contingency	7,500	
Tech research	35,000	
Subtotal, CB	112,854	69,295
Higher Educ Fund	45,500	45,500
State aid to comm colls	443,411	446,436
Total	2,204,354	2,141,392

UTAH

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in Utah.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
University of Utah	94,820	98,794
Medical programs	14,398	15,003
Subtotal, U of U	109,218	113,797
Utah State University	45,863	49,145
Agricultural programs	10,798	11,364
Subtotal, USU	56,661	60,509
Four Year Colleges		
Weber State College	29,305	30,490
Southern Utah State College	8,861	9,239
Subtotal, 4-yr	38,166	39,729
Two Year Colleges		
Snow College	4,990	5,252
Dixie College	4,845	5,465
College of Eastern Utah	4,087	4,687
Utah Tech Coll, Provo	10,774	11,331
Utah Tech Coll, Salt Lake	12,284	13,146
Subtotal, 2-yr	36,980	39,881
Brd of Regents & statewide	1,265	1,328
Statewide TV	118	155
WICHE	860	860
Computer & uniform account	425	109
NDSL	167	288
Intercollegiate assembly	3	3
Career teach scholarships	538	590
Subtotal, BoR	3,376	3,333
Total	244,401	257,249

VERMONT

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in Vermont.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
University of Vermont	22,179	23,416
Educational TV*	1,265	1,304
Morgan Horse Farm	10	11
Subtotal, U of V	23,454	24,731
State Colleges**	11,549	12,352
Student assistance corp***	8,905	9,540
Senatorial scholarships	60	60
New England Higher Ed Compact	39	41
Higher Ed Planning Comm	25	27
Ed Commission of the States	25	27
Total	44,057	46,778

*Approximately 60 percent for elementary & secondary instructional programs.

**Allocations to separate colleges are not available at this time.

***Includes appropriations to reserve student spaces at schools of veterinary medicine at Cornell Univ and the Univ of Pennsylvania.

VIRGINIA

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in Virginia.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
University of Virginia	86,452	100,137
Hospital Division	28,915	29,306
Clinch Valley Coll	3,260	3,546
Subtotal, U of V	118,627	132,989
Va Poly Inst & State U	80,925	93,877
Extension Division	24,006	27,593
Research Division	20,483	23,368
Subtotal, VPI & SU	125,414	144,838
Va Commonwealth U	83,003	92,888
Health Sci, hospital	41,926	57,952
Subtotal, VCU	124,929	150,840
College of William & Mary	21,754	24,426
Richard Bland Coll	2,020	2,217
VIMS	6,896	8,323
Subtotal, CW&M	30,670	34,966
Other Colleges and Universities		
Old Dominion U	36,112	40,446
George Mason U	34,365	40,271
James Madison U	21,974	26,348
Norfolk State U	19,377	22,441
Radford U	15,246	18,200
Virginia State U	14,057	13,598
Mary Washington College	7,222	8,174
Longwood College	7,643	8,897
Virginia Military Inst	7,166	8,470
Christopher Newport College	6,962	7,566
Subtotal, C's & U's	170,124	194,411
Community Colleges	132,839	148,403
Student Aid*	15,311	16,740
State Council of Higher Educ	2,166	2,471
Scholarship Assist (CSAP)	2,802	2,802
Eminent scholars	2,605	3,345
Regional grants & contracts	476	481
Tuition Assist (TAGP)	12,540	14,375
Virginia Scholars Prog	300	450
Outstanding faculty prog**		65
Maintenance of excellence	1,229	1,229
Library services	114	127
Affirmative action	115	
Subtotal, SCHE	22,347	25,345

VIRGINIA (cont. from prev. column)

Other Higher Education		
VA Inst for Sci Res	50	50
Melcher/Monroe Memorials	92	101
Marshall Research Ctr	53	60
VA Foundation-Humanities	252	511
VA Museum of Marine Sci		1,500
Eastern VA Med Auth (EVMA)	7,187	7,504
Innov Tech Auth	18,172	9,000
SREB	80	100
Southeastern Univ Res Assoc	1,000	1,000
VCBA--equipment***		28,800
Equal opportunity plan	3,736	4,294
Subtotal, Other	30,622	52,920
Total	770,883	901,452

*Includes appropriations made directly to higher education institutions for student aid as well as student aid to (in thousands of dollars):

Dept of Health	100	100
Dept of Rehab Services	108	170
EVMA	25	35

**New program in FY 86/87 to recognize excellence in teaching, research and public service. Provides for $5,000 cash awards to 13 faculty members from both public and private institutions.

***A new appropriation to provide funding to defray costs of establishing, administering and implementing a program of acquisition and replacement of instructional and research equipment.

Note: Included in the statewide total are the following appropriations to private institutions (in thousands of dollars):

Aid to students attending pvt or out-of-state insts	13,601	15,601
Appropriations to non-state agencies	26,794	48,525

WASHINGTON

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for biennium 1985-87, by separate fiscal years, in Washington.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
University of Washington*	173,260	179,841
Washington State Univ**	103,607	107,259
Regional Universities		
Western Washington U	29,553	30,667
Eastern Washington U	28,554	29,546
Central Washington U	24,454	25,295
Subtotal, RUs	82,561	85,508
Evergreen State College	13,311	13,769
Community Colleges	198,231	205,560
Council for Postsecondary Ed	1,784	1,817
Student financial aid	15,977	15,977
WICHE	206	206
Total	588,937	609,937

*Includes appropriations for the medical school.

**Includes appropriations for agriculture research & extension.

Note: The figures for FY 1986/87 were amended to include salary increases for the second year of the biennium.

WEST VIRGINIA

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in West Virginia.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
West Virginia University*	66,037	68,188
Medical center**	32,230	32,934
Medical residency support	1,403	1,403
Coal & energy research	2,805	2,805
Doctoral research	25	25
Ag & forest exper station	2,152	2,306
Subtotal, WVU,	104,652	107,661
Marshall University	22,585	23,825
Medical School	6,229	6,568
Subtotal, MU,	28,814	30,393
WV Coll of Graduate Studies	4,506	4,643
Four-year Colleges -		
Fairmont State College	8,655	9,147
West VA Institute of Tech	7,779	8,043
West Virginia State College	7,448	7,737
West Liberty State College	6,441	6,626
Shepherd College	5,796	6,140
Concord College	5,145	5,322
Glenville State College	4,378	4,518
Bluefield State College	4,168	4,330
Subtotal, 4-yr C's,	49,810	51,863
Community Colleges -		
Parkersburg	3,916	4,005
West Virginia Northern	3,229	3,328
Southern West Virginia	2,996	3,055
Subtotal, C C's,	10,141	10,388
WV Sch of Osteopathic Med	4,303	4,412
Eminent Scholars Program	100	100
Board of Regents	1,241	1,217
Higher Education Grant Program	3,500	3,500
Tuition Contract Programs	710	710
Indirect frin.e benefits (est)	25,280	26,200
Total	233,057	241,087

*Includes Potomac State College, a two-year branch campus.

**Includes dedicated proceeds of soft drink tax of $7,800,000 for each fiscal year.

WISCONSIN

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for fiscal years 1985-86 and 1986-87 in Wisconsin.

Institutions	Sums Appropriated 1985-86	1986-87
(1)	(2)	(3)
University of Wisconsin System		
Doctoral Cluster		
Madison	212,397	213,860
University Hospitals	2,399	2,282
Subtotal, UW, Madison,	214,796	216,142
Milwaukee	66,841	68,037
Subtotal, Doctoral,	281,637	284,179
University Centers		
Oshkosh	25,697	26,072
Eau Claire	25,231	25,133
Stevens Point	21,294	21,306
Whitewater	20,693	21,259
La Crosse	19,857	19,850
Stout	18,527	18,894
River Falls	14,862	14,796
Platteville	13,899	14,159
Parkside	13,329	14,044
Green Bay	12,421	12,482
Superior	8,502	8,714
Subtotal, U's,	194,312	196,709
Centers (2 year)	17,541	18,010
Extension	33,078	33,963
System Administration	7,459	7,394
Systemwide Programs	4,554	9,257
Subtotal, UW-system,	538,581	549,512
Voc, Tech, Adult Ed System	78,481	80,842
Medical College of Wisconsin	5,684	5,501
Higher Education Aids Board	28,109	30,670
Total	650,855	666,525

WYOMING

State tax-fund appropriations (in thousands of dollars) for the operating expenses of higher education for the undivided biennia 1983-85 and 1985-1987 in Wyoming.

Institutions	Sums Appropriated 1983-85	1985-87
(1)	(2)	(3)
University of Wyoming	143,513	150,387
Community Colleges	57,748	65,607
Community College Commission	299	351
Subtotal, CC	58,047	65,958
WICHE	3,966	4,410
Higher ed computer network	2,391	2,411
Total	207,917	223,166

Note: Half of each of the totals above was used in 50-state summary table.